PROJECT PROPOSAL

FOR

COMPUTER TRAINING PROJECT

DEVELOPMENT FORUM

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NEED OF THE PROECT

Youth form 44% of the targeted slums who are in need of some basic skill to become productive and creative.

80% of the Youth of the targeted Community lack skill to become productive as well as creative. In this condition DEVELOPMENT FORUM has identified 400 poor village SC youth (boys & girls) who expressed their interest to learn computer and set a career in computers. After the training the youth would earn Rs.5000/= per month to become self-sufficient.

OBJECTIVES OF THIS PROJECT

1. To provide computer literacy in software and hardware to 400 identified youth in Ankola Taluk.
2. To train needy youth to become skilled, productive and creative in computer related jobs.
3. Raise awareness of the community as a whole.

PROJECT STRATEGY

The following methodology has been devised to achieve the above described objectives with the following activities:

- A computer software training center would be started at Ankola.
- Unemployed youth would be trained in Computer literacy and basic hardware.
- Students will be provided quality education and practical orientation under a qualified training instructor.
- Student would be provided training stipend to continue their computer education without drop-out.

Computer project is aimed to literate 400 students. Computer literacy is needed to sharpen and enhance their literacy and interest. These students lack access to computer education

for reasons like - they are from rural areas and it is not affordable for them to pay for the fees and buy course materials.

PROJECT OUTCOMES

1. Computer literacy would provide employment in software and hardware for 400 identified unemployed youth in Ankola Taluk.
2. The trained youth would become skilled, productive and creative in computer related jobs.
3. The targeted youth would have raise awareness of the community as a whole, including the male members, on the constitutional and legal rights of girls to education and to development.
4. The potential of adolescent girls and boys would contribute to the development of the community they belong to.
5. The trained youth would develop the habit of savings and become self-reliant.

SUSTAINABILITY

The center would become sustained after three years of time by making it as production come training center.

MONITORING REPORTING & EVALUATION

This computer literacy project would be monitored by the staff committee of DEVELOPMENT FORUM and the same staff would report to the management board. Concurrent evaluation would be done on monthly basis however an annual evaluation will be done the external agency with the support of DEVELOPMENT FORUM.

BUDGET

Sl.	Particulars	Calculation	Rupees
I. Non-Recurring Expenses			
	Computers	Rs.40000 x 25 Computers	10,00,000
	UPS 600 VA	Rs.2500 x 50 UPS	1,25,000
	Laser Printer –HP	Rs. 10000 - x 5 no	50,000
	Dot Matrix Printer	Rs. 15000 x 2 no	30,000
	Computer Tables & Chairs	Rs. 8000 x 30	2,40,000
	Hp Scanner	Rs. 6000 x 2	12,000
	Internet Pack	Rs. 2000 x 12	24,000
	Computer Software	Teaching and Education software	50,000
		Non-Recurring Expenses	**15,31,000**
II. Recurring Expenses			
	Telephone connection	Rs.2500 x 6 connection x 12 months (Rs.1000 Deposit)	1,81,000
	Computer Instructor salary	Rs.15000 x 5 staff x 12 months	9,00,000
	Teaching Aids	Teaching board, Display board etc.	50,000
	Training materials	Stationeries Rs.2000 x 12 months	24,000
	Annual Maintenance	Rs.1000 x 25 Systems x 12 months	3,00,000
	Miscellaneous	Graduation & certification	50,000
		Recurring Expenses	**15,05,000**
		Grand Total of the Project (Recurring 3 yrs + Non-Recurring)	**60,46,000**
		Grant Requested from the Donor	**60,46,000**