

**PROJECT PROPOSAL
FOR
SINGLE DOCTOR CLINIC/DISPENSARY**



[DEVELOPMENT FORUM](#)

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DEVELOPMENT FORUM proposes to construct a grandiose hospital to reach the poor of Ankola taluk. As a preliminary step it is necessary that DEVELOPMENT FORUM starts its operations, though on a small scale to garner the support of the local people. Hence DEVELOPMENT FORUM intends to open a single doctor clinic until the hospital project begins; as a prelude to the bigger hospital project.

The financial estimates to start operationalising 3 clinics /Dispensaries for free treatment of the poor in different regions of Ankola Taluk are as below:

A. Non-recurring

S.No.	Particulars	In Rupees
1	Clinic Infrastructure	1,00,000
	TOTAL	1,00,000

B. Recurring

S.No	Particulars	In Rupees
1	Rent – Rs 5000 x 12 months	60,000
2	Telephone Bill – Rs 1200 x 12 months	14,400
3	Doctor – Rs 25000 x 12 months	3,00,000
4	Health Nurse – Rs 8000 x 12 months	96,000
5	Pharmacist – Rs 8000 x 12 months	96,000
6	Social Worker – Rs 6000 x 12 months	72,000
7	Health Care (Doctor, Medicine, Nutrition and Hygiene)	75,000
8	Other Services excl. Doctor, pharmacist, and health nurse Expences for other 2 centers	4,37,400
	TOTAL	11,45,400



The Project is conceived to be operationalized in 3 different villages of Ankola Taluk keeping in view the reach of the target population

The services of the doctor, pharmacist and health nurse are shared between all these 3 centers. But the other expenses are triplicated, which arrives to a figure of Rs 11, 45,400. This estimate is for a combined operation of 3 centers.

DEVELOPMENT FORUM has enough resources to ensure that the project will be self sustainable after a period of one year. The donations and contributions raised from the local populace for our earlier programmes in this area gives us the confidence to ensure that the project will be made self sustaining with in a period of one year.